O·A·R

Fiscal Year 2020 Annual Report

Y E A R
T H A T
C H A N G E D
EVERYTHING

10700 PAGE AVENUE, SUITE 200 | FAIRFAX, VIRGINIA 22030-4015

PHONE: 703-246-3033 | WWW.OARNOVA.ORG | INFO@OARNOVA.ORG

DIRECTOR'S MESSAGE



Dear Friends,

The COVID 19 pandemic hit a few months before the close of OAR's 2020 fiscal year. The pandemic touched all of our lives in unique and challenging ways. For many, it brought heartache and great sadness. For those who lost loved ones during this pandemic we offer our sincere condolences.

When the pandemic began, OAR, like the rest of the world, expected to close down normal operations for a few weeks and then return to business as usual. Very quickly it became obvious, to all of us, that business as usual was a thing of the past. OAR immediately began to change our service model in ways that allowed for effective service delivery and proper social distancing. This meant upgrading our IT infrastructure, moving data and files

to a cloud-based server, and securing personal computing equipment that could accommodate remote work requirements and video conferencing capabilities. As a small community-based non-profit this was a challenging and expensive undertaking. We are thankful to the community that supported this effort.

Like many industries, the criminal justice system was turned upside down by the pandemic. We believe the criminal justice system will never be the same and many of the unexpected changes may be beneficial in the long run. The individuals detained in jails and prisons proved to be at great risk of catching and spreading the COVID 19 virus. This prompted local leaders and criminal justice professionals to look for ways to reduce the population of incarcerated people. Those already incarcerated were evaluated for early release and newly arrested individuals were diverted, when appropriate, into various forms of community supervision. This, and other factors, have resulted in a dramatic decrease in the daily population at our local jails. When community members are not automatically incarcerated at the time of arrest, prior to being found guilty of a crime, they are able to maintain greater stability, have fewer collateral consequences caused by incarceration, and require less support from the community. These are valuable outcomes for everyone.

OAR is truly thankful to our volunteers, donors, grantors, and supporters who have been by our side during this challenging time. We depend on and value your support. Together we can successfully overcome whatever new challenges may come in a post-pandemic environment. Thank you all for your commitment to the OAR mission.

Derwin Overton Executive Director

O.A.R CLIENT DEMOGRAPHICS

WHO DOES OAR SERVE?

OAR serves adult community members involved with the justice system in Fairfax, Loudoun, and Prince William Counties and their families. Individuals from outside these jurisdictions are offered assistance while housed in our local jails and at the time of release so they can successfully return home. Families, with a loved one incarcerated are also offered case management, support groups, and emergency assistance.

This year, OAR dramatically shifted its service model in response to the COVID-19 pandemic. More community-based services versus jail-based services were offered due to access restrictions in the local jails. OAR also made a rapid transition to a virtual service model to ensure uninterrupted services delivery for those in need.



OAR staff posted messages on social media shortly after the COVID-19 pandemic hit. The messages let clients and the community know OAR was operational and able to offer critical services.

3,355

Clients served

75% 23% 2%Male Female Undisclosed

38% 26% 17% 19%Black White Hispanic Other

60%

Unemployed / underemployed at intake

30% 62% 8% 18-27 28-54 55 years old years old & older

17%

Did not finish high school

11%

Have a college education

Clients Served by Region:

Fairfax: 984

Loudoun: 180

Prince William: 380

Other Virginia areas: 327

Outside of Virginia: 404

* Others served are homeless or did not disclose an address

COURT PROGRAMS

OFFERING OPTIONS TO CONVICTION & INCARCERATION

OAR's Alternative Sentencing Program offers first time, non-violent, misdemeanants an alternative to conviction and incarceration. OAR facilitates educational classes and places eligible defendants at community service sites to perform volunteer service. Successful clients have their cases dismissed. This reduces the burden on local courts, saves taxpayer money, provides value to

Select OAR classes

are now being

Offered virtually

OAR was one of the first certified Batterer Intervention Programs in the region to shift to virtual programing when the pandemic hit.

the community, and holds defendants accountable.

COVID-19 closed the Court for an extended time and many of the community service sites closed or would not take volunteers. This reduced the overall numbers of community members able to participate in OAR's alternative sentencing program. As pandemic restrictions lifted, and new procedures were put in place, OAR began to reenroll participants.

615

Clients completed 20,147 hours of service

93%

Of clients completed court ordered community service

\$229,714

Savings in deferred incarceration costs

\$271,582

Value of service provided to the Community

225

Clients in the Violence Intervention Program

77%

Of clients completed Violence Intervention

98%

Had no new violent offenses 12 months after program completion

ELIMINATING DOMESTIC VIOLENCE



OAR's state-certified Violence Intervention Program (VIP) is designed to reduce and eliminate domestic violence. Participants learn to understand the impact of their actions, take accountability for their behavior, and rely on alternatives to violence and abuse. The pandemic shut down all VIP classes due to social distancing requirements. Procedures were put in place to provide virtual

groups. OAR, like the rest of the country, saw a rise in domestic violence offenses during the pandemic. OAR staff members were prepared to address this unfortunate impact of the pandemic.

OAR PRE & POST RELEASE SERVICES

PREPARING COMMUNITY MEMBERS FOR LIFE AFTER JUSTICE SYSTEM INVOLVEMENT

Pre- and post-release reentry services build skills, mitigate risk factors that lead to criminal behavior, and prepare individuals for a successful return to the community after involvement with the justice system. Criminogenic risk assessments are performed to determine an individual's risk of continued criminal behavior (recidivism) and services are put in place to address assessed risks and needs.

Jail-based pre-release services include classes, mentoring, and case management to prepare incarcerated community members for a successful



An OAR client receiving a bike to use as transportation to and from work.

release. Post-release services often begin the day of release as OAR works to resolve emergency needs for those leaving incarceration. Once emergency needs are met, OAR provides case management for up to 12 months. Multiple forms are services are coordinated through case management including direct assistance for basic needs, employment-readiness coaching, employment referrals, classes and programing to address criminogenic risk factors, case plans, coaching, support, and referrals for other services.

OAR's Virginia Serious and Violent Offender Re-entry Program (VASAVOR) follows the model described above and combines comprehensive reentry services with a collaborative partnership with the Office of Probation and Parole. This partnership ensures intensive criminal justice supervision for those individuals who present unique risks and challenges for the community.

113	84%	1,070	84%	64	\$532,475
Risk assessments performed	Of clients identi- fied as medium or high-risk of re-incarceration	Clients enrolled in pre-release classes	Of clients im- prove skills after class participation	VASAVOR clients assisted	Cost savings From 25 VASAVOR Clients avoiding re-incarceration

PRE & POST RELEASE SERVICES

HOW COVID CHANGED OAR REENTRY SERVICES

When the pandemic hit, the world changed. OAR's main office, located inside a County facility, was closed to the public. The Courts cancelled trials and hearings. The jails were completely closed to "non-essential" personnel. Individuals who would have been incarcerated were diverted into forms of community supervision and people were released from local jails and prisons to limit the potential for pandemic spread inside



When COVID was at its peak, direct client contact was limited.

Thanks to generous donations, OAR was able to send gift cards
to help clients meet their emergency needs.

detention facilities. Everyone was trying to figure out how to function and adhere to social distancing requirements.

This left many OAR clients, an already underserved population, with few opportunities for help and support. OAR transitioned as quickly as possible to a virtual service model. Our IT infrastructure was upgraded. Case management and classes went virtual. Services were provided over Zoom and Teams and client paperwork was collected electronically. With a growing number of clients diverted from incarceration and to the community, OAR responded by augmenting community-based services. The world was, and remains different. OAR responded successfully to ensure that those in need continued to receive critical services.

523Times direct assistance averted a crisis

280

Clients

received

Case management

Case plans created for clients

193

86

Clients obtained employment 40

Unique pre- & post-release classes offered

25

Service delivery locations

FAMILY SERVICES

SUPPORTING FAMILIES DURING A LOVED ONE'S INCARCERATION

Families often struggle when a loved one is involved with the criminal justice system. It can be difficult for families to find the support they need and this difficultly can be confounded by feelings of embarrassment and shame. This is why OAR considers family members to be the forgotten victims of crime. We provide services, support, and referrals to family members in need to ease the burden caused by a family member's involvement in the justice system.

405

Families given information, referrals, and support

14

Family Support Group sessions

36

Number of families participating in the Support Group

Rest in Peace

January 21, 1945—August 31, 2020

Michael Malovic joined the OAR family in June of 2009. Mike served as a Case Manager, Program Facilitator, and as a Resource Developer.

He lived by the motto "serve others first". Mike valiantly battled congestive heart failure and colon cancer.

Mike always said that God had given him many gifts and that one day He would ask for them back. OAR is fortunate that Mike chose to share those gifts in support of the OAR mission.



VOLUNTEER PROGRAM

VOLUNTEERS MATTER!

OAR is pleased to have dedicated volunteers who believe passionately in the OAR mission. When the COVID-19 pandemic hit, OAR volunteer activities halted almost immediately. Many OAR volunteers provide classes, programs, mentoring, and reentry services in our local jails. The jails closed immediately to all non-essential staff in order to prevent the transmission of COVID-19 inside the secure facilities. This decision resulted in a complete shut-down of all jail-based OAR volunteer activity.

The pandemic required OAR to work rapidly to put a new service model in place that followed all health guidelines for social distancing. We began providing most services through virtual platforms such as Zoom and Teams. Unfortunately, this structure continued to limit opportunities for volunteers services. Slowly, throughout the year, some volunteer opportunities were reestablished and some volunteers began providing services again.

WE MISS OUR VOLUNTEERS AND HOPE THEY CAN RETURN TO NORMAL SERVICE LEVELS AGAIN SOON!

If you are
interested in
learning about
volunteer
opportunities
at OAR visit

oarnova.ora

VOLUNTEER!



113

6,599

\$177,909

Active volunteers

Hours of volunteer service

Value of volunteer service

VOLUNTEERS

Kathryn Adams

Elena Ahn

Sara Atala

Cecilia Bernier-Healy

Sophia Bessa

Mariah Borja

Andrew Brown

June Burton

Shamala Capizzi

Ryan Carneal

Josia Carter

Lauren Cattaneo

Terence Chatman

Douglas Cofer

Shauna Creek

Aimee David

Felix Lee De Cola

Chip deMatteo

Lindsey Doane

Jerome Dykstra

Martin Egan

Grant Ehat

Evan Eller

Camila Encinas

Erin Feeley

Brian Fogarty

George Foord

Donna Fredrick

Erica Gaffney

Kathleen Gaffney

Robert Gehring

A. Van Graves

Jeanine Gravette

Roberta Griffith

Madeline Grigoryev

Linda Grill

Tyler Harber

Angela Hattery

Jack Hess

You have a special place in our heart!

Hengyi Hu

Susan Jedrey

Verda Johnson

Zveshia Johnson

Julia Kasdorf

Patricia Kellerman

Sehr Khilji

Erick King

Kathe King

Andrea Krause

Margaret Krusell

Bryce Kushmerick-McCune

Alex Le

Jeanna Lee

Katie Leonard

Megan Magalhaes

Kayla Magee

Heidi Mann

Marsha Martin

Kristen McBrayer

Adrienne McKinley

Aimee McKinney

Christopher McMahon

Jean McPherson

Melanie Meyer

Jessica Meyers Scott Miller

Christiane Morecock

Charels Muir

Kim Noble

Kathy O'Day

Jaqueli Oliveria-Baroni

Meaghon Omobude

Sylvia Owens

Bethany Parslow

Raquel Paulo

Carlos Pellot

Jazzmin Perry

Carol Pine-Harkrader

Amber Pointer-Ayala

Nathalie Primo

Wilbert Proctor

Justin Puhl

Chandrasekara Rajam

Shanta Ramachandran

Katherine Riddle

Eric Rivera-Mejia

Isabel Robinson

Jessi Rogers

Danielle Rudes

Taylor Sanders

Julie Shackett **Douglas Sharpe** Ayala Sherbow

Bill Sinclair

Dorothy Smith

Earl Smith

Vincent Smith

Lynn Stanton-Hoyle

Douglas Stewart

William Stieglitz

Greg Susanke

Tamara Tarasova

Amy Thompson

Evan Vahouny

Jennifer Vasquez

Lisa Waiguchu

George Warren

William Weech

McGennis Williams

Jade Winfree

Ernest Wittich

Gregory Wulchin

Volunteers make a real difference in the lives of others. Volunteer today! oarnova.org

BOARD MEMBERS APPEAR IN BOLD

$\mathbf{D} \cdot \mathbf{A} \cdot \mathbf{R}$

SUPPORTERS

GOVERNMENT AGENCIES

Fairfax County Loudoun County Fairfax County Sheriff's Office Prince William County Virginia Department of Criminal Justice Services Virginia Department of Corrections

BUSINESSES, CHARITIES, FOUNDATIONS, HIRE EDUCATION, & CLUBS

Accenture Atlantic Union Bank Amazon Smile Foundation America's Charities Ashby Ponds Bomsey Goldstein Aylward Family Fund

Civitan Club of Fairfax Clear Cloud

Commonwealth Digital Office Solutions Commonwealth Digital Solutions Community Foundation of Northern

Costco Wholesale Corp Cox Farms Virginia, Inc **DMV** Web Strategies

Exxon Mobil Foundation Formerly Baroque Investment Club **Gupta Family Foundation** Halstead @ the Metro II J. Donegan Company **Keane Enterprises** KNLB Brokerage Firm Leesburg Daybreak Rotary

Maverick Bikes Microsoft P & A Family Foundation

PayChex

PayPal Giving Fund

Public Broadcasting Sys-Silver Diner

Phoenix Bikes

Stanford Properties Standout Arts, LLC SunTrust Bank

Texas Instrument Corp

Verizon

Weissberg Foundation Well Fargo

Willard Retail YourCause

COMMUNITIES OF FAITH

Catholic Charities Spiritist Society of Virginia Langley Hill Friends St. Anne's Episcopal Church

Manassas Presbyterian Church St. Mary of Sorrows

Providence Presbyterian Church Unitarian Universalist- Accotink

Aimee David

Unitarian Universalist - Fairfax Unitarian Universalist—Reston



INDIVIDUAL DONORS

Randy Adams Michael Akbar Jane Anthony **Audrey Arnold** Jacqqeline Arthur Ibrahim Barsoum Victor Bieniek Pam Binninger Karen Bopp Andrew Brown Sierra Bruce Martin Burke Maddy Burke John Callaghan Ronald Campbell John & Ellen Canova June Chalou Lawrence Cherney Hannah Clark **Brandon & Victoria Cosby** Glenn D'Amore Gina Dang

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O.A.R FINANCIAL STATEMENT

Income		Expenses			
Grants Contributions In-kind Contributions Client Fees Other income	\$ 158 \$ 157 \$ 8 \$	5,382 3,902 7,514 3,276 469	Program Services Reentry and Family Services Alternative Sentencing & Court Programs Volunteer Program Support Services	\$ \$ \$	961,619 285,028 212,742
Investment income	\$ <u>(1</u>	(1,784)	Management & General Fundraising	\$ \$	244,256 11,375
Total	\$ 1,71	3,759	Total	\$ 1	L,715,020

HOW THE OAR DOLLAR IS USED

\$0.56 of every dollar supports
Reentry and Family Services

\$0.17 of every dollar supports Alternative
Sentencing and Court Programs

\$0.13 of every dollar supports
Volunteer Services

Only \$0.14 of every dollar supports
Management and General

BECOME AN OAR DONOR!

Visit <u>WWW.OARNOVA.ORG</u> and click "Donate Now" or text <u>GIVEOAR</u> to 44321

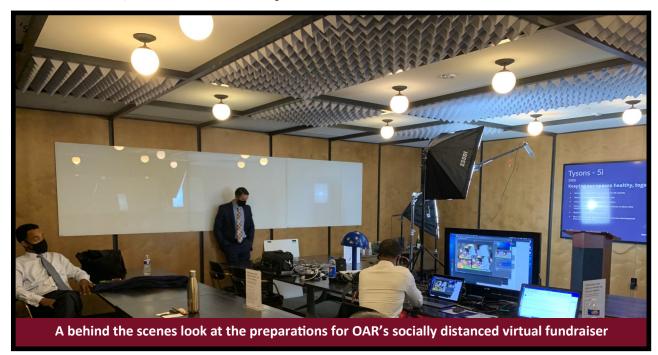
STRONGER A TOGETHER

Statement of Tax Exempt Status

OAR of Fairfax County, Inc. holds tax exempt status under the Internal Revenue Code Section 501(c) (3). OAR's annual audit was performed by Rogers and Company, PLLC. OAR's audited financial statement is available from VA Department of Agriculture and Consumer Services or directly from the OAR website at www.oarnova.org.

MISSION STATEMENT

To rebuild lives and create a safer community with Opportunities, Alternatives, and Resources for justice-involved individuals and their families.





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YEARS SERVICE



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